

Abilene Transit System (CityLink)

General Manager: Mr. Brad Patrick
(325) 676-6403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	107,051

Service Consumption

Annual Passenger Miles	2,603,234
Annual Unlinked Trips	606,651
Average Weekday Unlinked Trips	2,171
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,059,043
Annual Vehicle Revenue Hours	76,448
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	39
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$415,767

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$415,767
Local Funds	(17%)	429,794
State Funds	(19%)	489,696
Federal Assistance	(45%)	1,131,071
Other Funds	(2%)	59,010

Total Operating Funds Expended \$2,525,338

Sources of Capital Funds Expended

Local funds	(23%)	\$91,353
State Funds	(0%)	0
Federal Assistance	(77%)	302,650
Other Funds	(0%)	0

Total Capital Funds Expended \$394,003

Summary of Operating Expenses

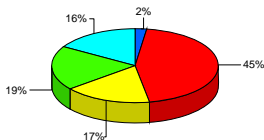
Salary, Wages and Benefits	\$1,712,583
Materials and Supplies	450,570
Purchased Transportation	0
Other Operating Expenses	362,185
Total Operating Expenses	\$2,525,338

Reconciling Cash Expenditures \$0

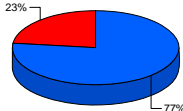
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$15,254	\$0	\$25,447	\$24,735	\$65,436
Demand Response	18	0	\$275,403	\$0	\$33,731	\$19,433	\$328,567
Total	36	0	\$290,657	\$0	\$59,178	\$44,168	\$394,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,085,896	\$213,965	\$65,436	2,025,126	420,554	497,574	29,171	0.0	20	10.2	18	1.88	11%
Demand Response	\$1,439,442	\$201,802	\$328,567	578,108	638,489	109,077	47,277	N/A	19	4.2	18	N/A	6%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$2.58
Demand Response	\$2.25

Operating Expense
per Vehicle Revenue Hour

Bus	\$37.23
Demand Response	\$30.45

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.54
Demand Response	\$2.49

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.18
Demand Response	\$13.20

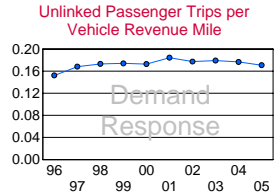
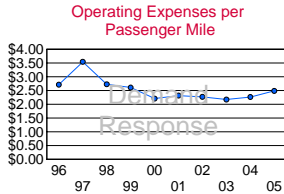
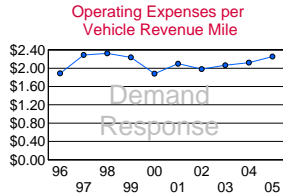
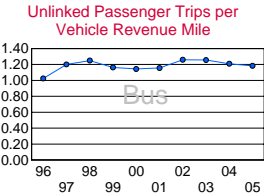
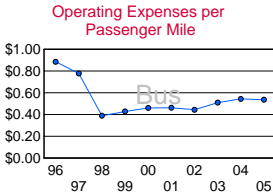
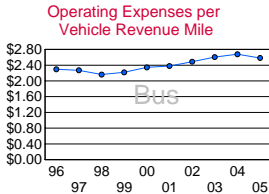
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.18
Demand Response	0.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	17.06
Demand Response	2.31



1 Excludes data for purchased transportation reported separately